

716 LAW ANIMAL CONTROL - LOWE & SHERIFF

<u>Org</u>	<u>Object</u>	<u>Description</u>	2025	2025	2025	2025	2026	
			<u>Revised Budget</u>	<u>Actual</u>	<u>Available</u>	<u>Percent</u>	<u>FY26 Revised Budget</u>	
001716	410300	EMPLOYEES SALARY AND WAGES	\$ 218,118	\$ 85,825	\$ 132,293	39	\$ 218,118	Add new hire BUDDGETED
1716	410400	FICA TAX	14,765	5,995	8,770	41	15,073	
001716	410401	MEDICARE EXPENSE	3,454	1,402	2,052	41	3,525	
001716	410500	HEALTH INSURANCE	43,243	13,123	30,120	30	54,530	
001716	410599	HEALTH INSURANCE-CONTRA	(43,243)	(10,449)	(32,794)	24	(54,530)	
001716	410600	RETIREMENT	21,431	8,484	12,947	40	21,881	
001716	410801	OVERTIME	20,000	12,344	7,656	62	25,000	after hours take dog
001716	410802	PART TIME / EXTRA HELP	-	-	-	-	-	implemented oncall stipend
001716	421100	TELEPHONE	5,000	1,627	3,373	33	5,000	
001716	421200	PRINTING	750	895	(145)	119	1,000	Door hanger present to notify
001716	421400	TRAVEL	5,000	-	5,000	-	5,000	training
001716	422000	ADVERTISING / LEGAL PUBS	1,000	-	1,000	-	1,000	
001716	422100	TRAINING AND EDUCATION	5,500	-	5,500	-	5,500	Required euth asia
001716	422200	DUES AND SUBSCRIPTIONS	450	300	150	67	450	
001716	422300	PROFESSIONAL SERVICES	15,000	13,658	1,342	91	17,827	Animal abuse autopsy for animal
001716	423000	CONTRACTED SERVICES	2,000	1,672	328	84	3,500	Pharmacy euthonasia
001716	434100	MATERIALS AND SUPPLIES	6,000	2,739	3,261	46	6,000	
001716	434300	AUTO SUPPLIES	1,000	-	1,000	-	1,000	
001716	434500	UNIFORMS	2,500	1,596	904	64	3,000	new hire
001716	410300	EMPLOYEES SALARY & WAGES-COLA	10,906					
			<u>\$ 332,874</u>			TOTAL	<u>\$ 332,874</u>	0%
								0

JEFFERSON COUNTY COMMISSION
ANIMAL CONTROL
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
716	ANIMAL CONTROL SUPERVISOR-80HR	FT	EBERSOLE	JESSICA	0528	08/08/2005	\$ 26.19	\$ 54,475	\$ 3,377	\$ 790	\$ 4,903	\$ 63,545
716	ANIMAL CONTROL OFFICER-80HR	FT	HOLLER	ZACHARY	0413	05/22/2023	20.51	42,659	2,645	619	3,839	49,762
716	ANIMAL CONTROL OFFICER-80HR	FT	BOEHNING	CHANCE	0413	09/11/2023	20.51	42,660	2,645	619	3,839	49,762
716	ANIMAL CONTROL OFFICER-80HR	FT	VACANT		0413		20.51	-	-	-	-	-
716	ADMINISTRATIVE ASSISTANT-80HR	FT	VACANT		0205		17.15	-	-	-	-	-
TOTAL SALARY AND WAGES												
								\$ 139,793	\$ 8,667	\$ 2,027	\$ 12,581	\$ 163,069
	COLA 3% NONELECTED	4,194	7/1/2025				3.00%	4,194	260	61	377	167,961
	MERIT 4% NONELECTED	5,592	1/1/2026				4.00%	5,592	347	81	503	174,484

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