

717 CENTRAL GARAGE - KUHN			2025	2025	2025	2025	2026		
Org	Object	Description	Revised Budget	Actual	Available	Percent	FY26 Revised Budget		
001717	410300	EMPLOYEES SALARY AND WAGES	\$ 112,624	\$ 56,158	\$ 56,466	50	\$ 112,574		
001717	410400	FICA TAX	7,108	3,465	3,643	49	6,980		
001717	410401	MEDICARE EXPENSE	1,664	810	854	49	1,632		
001717	410500	HEALTH INSURANCE	21,261	5,331	15,930	25	28,143		
001717	410599	HEALTH INSURANCE-CONTRA	(21,261)	(3,981)	(17,280)	19	(28,143)		
001717	410600	RETIREMENT	10,316	5,083	5,233	49	10,132		
001717	410801	OVERTIME	2,000	374	1,626	19	2,000		
001717	410802	PART TIME / EXTRA HELP	-	-	-	-	-		
001717	421400	TRAVEL	500	-	500	-	500		
001717	421600	MAINT/REP EQUIPMENT	1,000	-	1,000	-	1,000		
001717	421700	MAINT/REP AUTO	5,000	300	4,700	6	5,000		
001717	421900	BLDG/EQUIP RENTAL	-	-	-	-	-		
001717	421901	VEHICLE LEASE	200,000	61,859	38,533	81	200,000		
001717	422000	ADVERTISING / LEGAL PUBS	-	-	-	-	-		
001717	422100	TRAINING AND EDUCATION	2,000	-	2,000	-	2,000		
001717	422200	DUES AND SUBSCRIPTIONS	-	-	-	-	-		
001717	422300	PROFESSIONAL SERVICES	1,500	1,269	231	85	1,500		
001717	434100	MATERIALS AND SUPPLIES	70,000	34,421	35,579	49	70,000		
001717	434200	RECORD BOOKS	500	180	320	36	500		
001717	434300	AUTO SUPPLIES	-	-	-	-	-		
001717	434301	AUTO SUPPLIES- FUEL ONLY	250,000	140,501	109,499	56	250,000		
001717	434500	UNIFORMS	2,000	532	1,468	27	2,000		
001717	449999	PCARD UNALLOCATED TRANSACTIONS	-	-	-	-	-		
			<u>\$ 666,212</u>	6,662		TOTAL	<u>\$ 665,817</u>	0%	\$ (395)

JEFERSON COUNTY COMMISSION
CENTRAL GARAGE
FY26 SALARY AND WAGES
FY26 MERIT AND COLA

Location	Job Class Description	Status	Last Name	First Name	Grade	Hire Date	Hourly	Annual	FICA	Medicare	Retire	Total
717	MAINTENANCE LEAD MECHANIC	FT	BLACKFORD	MEREDITH	0612	03/23/2015	\$ 31.80	\$ 66,150	\$ 4,101	\$ 959	\$ 5,954	\$ 77,164
717	MECHANIC HELPER	FT	WISE	CHARLES	0429	10/11/2016	\$ 22.32	\$ 46,424	\$ 2,878	\$ 673	\$ 4,178	\$ 54,153
TOTAL SALARY AND WAGES												
								\$ 112,574	\$ 6,980	\$ 1,632	\$ 10,132	\$ 131,317
	COLA 3% NONELECTED	3,377	7/1/2025				3.00%	3,377	209	49	304	135,257
	MERIT 4% NONELECTED	4,503	1/1/2026				4.00%	4,503	279	65	405	140,510