

900 JC PARKS AND RECREATION - MYERS

<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>2025 Revised Budget</u>	<u>2025 Actual</u>	<u>2025 Available</u>	<u>2025 Percent</u>	<u>FY26 Revised Budget</u>
001900	421100	TELEPHONE	\$ -	\$ -	\$ -	-	\$ -
001900	456700	CONTR/TRSFR OTHR GOV-HOTEL OCC	378,507	221,537	156,970	59	380,000
001900	456701	PARKS AND REC PERSONNEL CONTRB	586,049	303,025	283,025	52	586,000
001900	456702	PARKS AND REC SCHOLARSHIP FUND	10,000	-	10,000	-	-
001900	456706	IN-KIND RENT-PARKS AND REC	154,920	-	154,920	-	154,900
001900	456720	CONT/TRSRF-MAT & SUPP	10,000	-	10,000	-	10,000
			<u>\$ 1,139,476</u>				<u>\$ 1,130,900</u>
						TOTAL	<u>\$ 1,130,900</u>