

911 VISITORS BUREAU

<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>2025</u> <u>Revised Budget</u>	<u>2025</u> <u>Actual</u>	<u>2025</u> <u>Available</u>	<u>2025</u> <u>Percent</u>	<u>2026</u> <u>FY26 Revised Budget</u>
01911	456700	CONTR/TRSFR HOTEL OCC-CVB	\$ 445,450	\$ 266,983	\$ 178,467	60	\$ 445,000
TOTAL							\$ 445,000
			<u>\$ 445,450</u>				<u>\$ 445,000</u>