

916 LIBRARY

<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>2025</u> <u>Revised Budget</u>	<u>2025</u> <u>Actual</u>	<u>2025</u> <u>Available</u>	<u>2025</u> <u>Percent</u>	<u>2025</u> <u>Original Budget</u>	<u>2026</u> <u>FY26 Revised Budget</u>
001916	456700	CONTR/TRSFR OTHR GOV UNIT	\$ 370,800	\$ 185,400	\$ 185,400	50	\$ 370,800	\$ 370,795
			<u>\$ 370,800</u>	TOTAL				<u>\$ 370,795</u>