

Jefferson County Commission
 FY26 Budget Meeting Schedule
 Week of March 10, 2025

Tuesday, March 11, 2025

9:30 – 9:45	Review of the budget process	David Bound
9:45 – 10:30	Discuss Projected Revenues and Expenditure Requests	David Bound
10:30 – 11:00	Budget to Actual as of Feb. 2025	Dept. Heads -call / David Bound
	Break	
1:00 – 4:00	Department FY26 Budget Requests – Elected Officials	
1:05 – 1:20	404, 700, 701 Tax Office & Law Enforcement	Sheriff Hansen & D. Lowe
1:20 – 1:35	716 Animal Control, 704 Regional Jail	Sheriff Hansen & D. Lowe
1:35 – 1:50	402, 413, 421- County Clerk and Elections	Jacki Shadle & N. Painter
1:50 – 2:05	406, 407, 408 Assessor Valuation	Angela Banks
2:05 – 2:20	403 Circuit Clerk	Tina Renner
2:20 – 2:35	405 Prosecuting Attorney	Matt Harvey
2:35 – 2:50	415 Magistrate Court, 429 Rgnl Development Auth.	David Bound
2:50 – 3:00	Break	
3:00 – 3:30	002 Coal Severance Fund, 697 Hotel	David Bound
3:30 – 3:45	712 Communication Center 911 / CIP Requests	Jeffrey Polczynski
3:45 – 4:00	Discussion, Questions, Comments	Commissioners

Thursday, March 13, 2025

9:30 – 12:00	Department FY26 Budget Requests –Department Heads	
9:30 – 9:45	401 County Commission	Edwina Benites
9:45 – 10:00	424, 425 Maintenance Other Bldgs, 717 Central Garage	Laura Kuhn
10:00 – 10:15	428 IT Data Processing	Russell Burgess
10:15 – 10:30	440 Engineering, Planning, Zoning & GIS	Roger Goodwin
10:30 – 10:45	715 Ambulance Auth.	Mike Sine
10:45 – 11:00	711 Emergency Services	Steve Allen
11:00 – 11:15	431 Economic Development JC Development Auth.	Krista Koffman
11:15 – 11:30	450 Farmland Protection	Jason Adams
11:30 – 11:45	412 Agricultural Agent	Emily Morrow
	Break	
1:00 – 4:00	Capital Improvement Programs FY26 Budget Requests	
1:00 – 1:10	246/698 Capital Outlays Capital Improvement Program	David Bound
1:10 – 1:20	413 County Elections	Nikki Painter
1:20 – 1:30	715 Ambulance Auth.	Mike Sine
1:30 – 1:40	700 Law Enforcement	Sheriff Hansen & D. Lowe
1:40 – 1:50	700 Law Enforcement	Sheriff Hansen & D. Lowe
1:50 – 2:00	TBD 3/7 NOON	

Friday, March 14, 2025

9:30 – 12:00	Component Agency FY26 Budget Requests	
9:30 – 9:40	713 Fire Depts.	Mike Sine / Chiefs
9:40 – 9:50	953 Public Transit	Elaine Bartoldson Louis Grindle
9:50 – 10:00	Day Report	Kelly Franklin
10:00 – 10:10	808 Landfill	James McGown
10:10 – 10:20	900 Jefferson County Parks and Recreation	Jennifer Myers
10:20 – 10:30	952 Council on Aging	Amy Wellman
10:30 – 10:40		
10:40 – 10:50	909 Historical Commission	Elizabeth Nicholson
10:50 – 11:00	916 Library	Christy Hagerty
11:00 – 11:10		
11:10 – 11:20		
11:20 – 11:30		
11:30 – 11:40	800 Health Dept.	Dr. Reidy
11:40 – 11:50		
11:50 – 12:00		
	Break	
1:00 – 4:00	Discuss Budget Bal. Schedule w/ Closing Questions	David Bound