



Jefferson County Parks and Recreation Commission

Finance Committee Meeting Agenda

MAY 08, 2025

6:00 p.m.

Meeting Link: <https://us02web.zoom.us/j/86034902140?pwd=BVTQnosOvRY7gExUaDbAD7EAr5MoCZ.1>

1. Call to Order
2. Approval of April Meeting Minutes
3. Review APR25 Financials
  - a. Capital Beginning Balance:
  - b. (-) Total Projects Earmarked:
  - c. (-) Total Holdback Earmarks:
  - d. (=) Working Capital Budget:
4. Approval of Expenses:
  - a. Checks: TBD
  - b. Credit Cards: TBD
5. Impact Fee Status Report
  - a. Number of new non-exempt home applications:
  - b. Impact Fee Balance Previous Month:
  - c. Impact Fee Tally Current Month:
  - d. Interest Earned:
  - e. Ending Balance:
6. Budget:
  - a. Ongoing discussion on Funding Changes by JCC
7. Discussion on proposed budget for FY 25/26.
8. Discussion on proposed funding for FY 25/26 projects.
  - a. Pickleball Courts (J. Hite)
9. Adjourn