

SPECIAL SESSION:

State of West Virginia, County of Jefferson, to-wit:

At a Special Session of the County Commission of said County and State continued and held at the Old Charles Town Library ground floor meeting room on Wednesday, March 7, 2012, beginning at 10:00 o'clock a.m.

PRESENT: Patsy Noland, President
Dale Manuel, Vice President
Walter Pellish, Commissioner
Frances Morgan, Commissioner
Lyn Widmyer, Commissioner
Sandra Slusher McDonald, Interim County Administrator
Paul Shroyer, Director of Financial Management
Deborah S. Stellato, Administrative Assistant

In re: FY 2013 BUDGET WORKSHOP

Commissioner Noland opened the session at 10:00 a.m.

The Pledge of Allegiance was led by Commissioner Pellish.

The following appeared before the Commission seeking funding in excess of their 2011-2012 budgets:

- Paul Marshall and Jimmy Pierson for **Jefferson County Parks & Recreation**
- John Reisenweber for the **Jefferson County Development Authority**
- Bill Polk for the **Maintenance Department**
- Jeff Polczynski for the **911 Emergency Communications Department**

The Commission took short break at 11:25 a.m.

The Commission reconvened the Budget Work Session at 11:30 a.m.

Requests for funding continued:

- Ralph Lorenzetti for the **Jefferson County Prosecuting Attorney's Office**
- Jennifer Maghan, County Clerk, for the **Jefferson County Clerk's Office**

The Commission recessed at 12:10 p.m.

The Commission reconvened at 1:30 p.m.

The Commission continued to hear requests for funding from:

- Doug Pittinger and Ed Hannon for the **Jefferson County Emergency Services Agency**
- Todd Fagan for the **GIS Department**
- Teresa Hendricks for the **Jefferson County Sheriff's Tax Office**
- Tom Hanson and Denise Lambiotte for **Jefferson County Animal Control**
- Tom Hanson and Sheriff Shirley for the **Jefferson County Sheriff's Office**

The Commission took a short break at 2:30 p.m.

The Commission reconvened the Budget Work Session at 2:35 p.m.

Paul Shroyer, Director of Financial Management, concluded with an overview of the Jefferson County Commission preliminary budget.

There being no further business, motion by Mr. Manuel to adjourn the Budget Work Session. Motion seconded by Mr. Pellish and unanimously approved. Upon rising, the Commission adjourned this work session until Thursday, March 8, 2012 at 9:30 a.m. as a regular session.

PATSY NOLAND, PRESIDENT