

JEFFERSON COUNTY EMERGENCY SERVICES AGENCY



BUDGET WORKSHOP MINUTES DECEMBER 3, 2014

Chairman Kelley called the meeting of the Jefferson County Emergency Services Agency to order at 7:00 p.m., Wednesday, December 3, 2014 in the Jefferson County Emergency Services Agency Building, 419 Sixteenth Avenue, Ranson, WV.

Attendance	Present	Absent	Attendance	Present	Absent
B. Aitcheson	X		P. Kelley	X	
D. Carter	X		J. Tabb	X	
C. Conroy	X		J. Wysong	X	

Also in attendance:

Doug Pittinger, Director
Ed Hannon, Deputy Director
Marty Freeman, JCESA

No sign-in sheet for attendance was circulated nor were public comments permitted.

FY 2015-2016 Budget for the Ambulance Fee and the JCESA Budgets

The following budgets were reviewed by the Board of Directors.

Ambulance Fee Budget - \$632,029
JCESA Budget - \$1,695,161
CIP Funding Request - \$189,650
Fire Company Budget - \$875,000

After a discussion of the various budgets it was decided by the Board that a summary chart should be prepared and copies made of the summary and all the supporting budgets for the December 16 hearing.

The meeting adjourned at 8:30 pm.