

Financial Report and Status of Funds

11/30/14

JCESA

General Account Balance	\$94,659.26
Payroll Account Balance	\$165,424.40
Ambulance Account Balance	\$375,044.87

Building

Mortgage Fund Balance	\$147,053.77
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Fire

Fire Company Account	\$331.48
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<u>Impact Fee Balance</u>	\$107,452.17
<u>Commitments</u>	-00

Unencumbered Balance	\$107,452.17
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Doug Pittinger

From: CLConroy <clconroy@aol.com>
Sent: Monday, December 08, 2014 8:17 AM
To: Pete Kelly; Jack Wysong; Bob Aitcheson; Jane Tabb; Denise Carter; Josh Smith; Doug Pittinger; Edward Hannon; Marty Freeman
Subject: JCESA Budget

Fellow Board Members, Directors and Business Manager,

I appreciated the effort that went into the budget presentations on October 21st, and December 3rd, but felt the information provided failed to clearly articulate the funding and staffing necessary to address Section 11 of the Ambulance Fee Ordinance requiring a reduction in response times. In addition, funding and increased staffing will not improve service alone; careful and thoughtful use of these resources are required to make the proscribed improvements. With the understanding that the JCESA mission is to augment VFD EMS staffing with JCESA career personnel during the hours when VFD personnel are not available; and that the JCESA Board is to clearly establish the strategic goals and objectives necessary for the Directors' to implement; I submit the following comprehensive list of suggestions for your consideration:

1. It would be helpful if the revised budget separated administrative expenses (Directors, Admin. salaries, etc.) from operational expenses. Also, an annual average total cost per EMT and Paramedic would be helpful in determining labor cost associated with each VFD.
2. The Jefferson County Fire Rescue Association only submitted a consolidated general funding request for all VFD's. I fail to see how the Board can establish funding priorities for each VFD as required by State Code 7-17-6 without receiving and reviewing individual VFD budgets. Therefore, I am suggesting that each VFD equally share 70% (10% each) of the total approved funding with 30% being held in reserve to support VFD special operations/projects, advanced training, facility repairs/improvements to the Fire Rescue training grounds, etc. that could be requested during the fiscal year by individual VFD's.
3. As outlined in Section 2 (Powers) of the JCESA Ordinance, the JCESA has the authority to manage and control operations and to establish policies for the orderly dispatch of EMS and Fire units. I am recommending that JCESA in consultation with the EMS Medical Director requests that EMS dispatches are adjusted to have at least two ALS providers dispatched on priority ALS incidents (Echo & Delta), a minimum of one ALS provider is dispatched on lower priority ALS incidents (Charlie & Bravo) and the closest EMS unit be dispatched to non-life threatening incidents (Alpha & Omega).
4. To ensure the accountability and compliance with established guidelines, JCESA personnel should be supervised. I suggest placing in service ALS 11 (Chase Car) staffed with an on-duty EMS Officer (Lieutenant or Captain) and one BLS provider. The purpose of the Chase Car would be to provide first line supervision to all on-duty JCESA personnel; Provide quality assurance and quality control within Jefferson County; Respond as the second ALS provider on priority ALS incidents and augment staffing on driver only responses. Placing the chase car in service would replace the transport unit currently in service.
5. Outlying areas of the County have the longest ALS response time and longest travel time to the nearest hospital. All citizens and visitors deserve an equal chance of surviving a medical emergency or accident regardless of their proximity to Charles Town. Therefore, I am recommending VFD Companies 5 and 6 (Blue Ridge Mountain and Middleway) are staffed with a minimum of one Paramedic and one EMT (driver), 10 hours per day seven days per week and Company 3 (Shepherdstown VFD) be staffed with a Paramedic 24 hours a day seven days a week and an EMT (driver) 10 hours a day seven days a week.

6. All stations staffed with either a single BLS or ALS provider and being dependent on the VFD to provide a driver should respond immediately upon dispatch to all ALS incidents. When a VFD driver is not present in the station, the JCESA EMS provider shall respond driver only. When a BLS incident is dispatched, the JCESA EMS provider shall wait the customary five minutes for the VFD driver to arrive. Where no VFD driver reports within the five minutes the JCESA EMS provider shall respond driver only. When responding driver only, staffing will be augmented by VFD personnel or ALS 11.

7. Citizen VFC has a well organized and committed volunteer staff during the busiest call periods (7AM to 5PM) and JCESA has only been requested to augment personnel during the slowest call volume period. Based on the response data provided for the period between 12PM and 6AM approximately 231 incidents were reported. JCESA personnel assisted on average 165 of these incidents or 3 per week. I suggest the Board consider whether the benefit to cost ratio justifies the night staffing request and whether our limited resources could be better allocated.

8. I suggest JCESA consider revising the work schedules to a standard 40 hour work week schedule consisting of rotating four 10 hour work days on and four days off and a standard 42 hour work week schedule that consists rotating of two 10 hour work days, two 14 hour work nights and four days off. This schedule maximizes staffing while minimizing overtime compensation.

9. To further improve and enhance the delivery of EMS and Fire Protection within the County, I am recommending the Chairman establish a Committee to draft an MOU with the VFD's and investigate the feasibility of obtaining the required Fire Department status with the State Fire Commission that will allow JCESA to assist VFD's with firefighting personnel.

Thank you for your consideration, I look forward to hearing your thoughts.

Respectfully,

Chris

Christopher L. Conroy
Sent from my iPad
Mobile @ 410.302.3621

Impact Fee Status Report

November 2014

Office of Impact Fees

Summary

Date Range: Saturday 1 through Sunday 30 November 2014

Report Date: 1 December 2014

Process Number Range: 1400185 - 1400196

Total Applications: 12

Total Non-Exempt: 10

Of which:

Commercial: 0

Residential: 10

Of which:

County: 5

Municipal: 5

Total Exempt: 2

Of which:

Commercial: 0

Residential: 2

Of which:

County: 2

Municipal: 0

Tables 1 through 7 summarize impact fee processing for November 2014. Table 8 represents account totals, pending the transfer of fees collected as shown in Table 1, including General Impact Fee Account (3111776) interest which is listed in Table 2.

Table 1. Form 100 Tallies

	Exempt	Commercial	Residential	Total
1 – 30 November 2014	0	0	10	10
Fees collected		\$0.00	\$129,390.00	\$129,390.00
<i>Of which</i>				
School Impact Fee			\$113,580.00	\$113,580.00
Law Enforcement Fee		\$0.00	\$1,310.00	\$1,310.00
Parks & Recreation Fee			\$7,520.00	\$7,520.00
Fire & EMS Fee		\$0.00	\$6,980.00	\$6,980.00

Table 2. Financial Data – Office of Impact Fees General Account (3111776)

Description	Amount
Opening Statement Balance (1 November 2014)	\$202,531.75
November Deposits (1 – 30 November 2014)	\$129,390.00
School Oct. Transactions (withdraws via transfer on 10 November 2014)	(\$177,142.05)
Law Oct. Transactions (withdraws via transfer on 10 November 2014)	(\$2,775.81)
Parks & Rec Oct. Trans. (withdraws via transfer on 10 November 2014)	(\$11,727.85)
Fire & EMS Oct. Trans. (withdraws via transfer on 10 November 2014)	(\$10,886.04)
Interest Earned (30 November 2014)	\$57.40
Ending Statement Balance (30 November 2014)	\$129,447.40
<i>Outstanding Credits (deposits through 1 December 2014)</i>	<i>\$0.00</i>

Table 3. Financial Data – School Impact Fee Account (3107582)

Description	Amount
Opening Balance (1 November 2014)	\$910,750.46
October Transactions (deposits via transfer on 10 November 2014)	\$177,142.05
Interest Earned (30 November 2014)	\$425.24
Ending Balance (30 November 2014)	\$1,088,317.75

Table 4. Financial Data – Law Enforcement Impact Fee Account (3120120)

Description	Amount
Opening Balance (1 November 2014)	\$37,056.39
October Transactions (deposits via transfer on 10 November 2014)	\$2,775.81
Interest Earned (30 November 2014)	\$16.02
Ending Balance (30 November 2014)	\$39,848.22

Table 5. Financial Data – Parks & Recreation Impact Fee Account (3122808)

Description	Amount
Opening Balance (1 November 2014)	\$476,243.70
October Transactions (deposits via transfer on 10 November 2014)	\$11,727.85
Interest Earned (30 November 2014)	\$199.09
Ending Balance (30 November 2014)	\$488,170.64

Table 6. Financial Data – Fire & EMS Impact Fee Account (3122816)

Description	Amount
Opening Balance (1 November 2014)	\$211,697.45
October Transactions (deposits via transfer on 10 November 2014)	\$10,886.04
Requisition 14R0108 - Communications Equip. for all Mobile Units	(\$115,188.32)
Interest Earned (30 November 2014)	\$57.00
Ending Balance (30 November 2014)	\$107,452.17

Table 7. Total Impact Fees as of 1 December 2014 /1

Description	Amount
Office of Impact Fees General Account	\$129,447.40
School Impact Fee Account	\$1,088,317.75
Law Enforcement Fee Account	\$39,848.22
Parks & Recreation Impact Fee Account	\$488,170.64
Fire & EMS Impact Fee Account	\$107,452.17
Total Impact Fees	\$1,853,236.18

/1 These values represent both impact fees collected and interest earned. The general account includes the outstanding credits listed in table 2 and outstanding debits, if any, listed in tables 3-6.

Table 8. Pending December 2014 Fee Transfers /1

Account	31 Oct. 2014 Account Totals	Pending Impact Fee Transfers	Account Totals
School Impact Fee Account	\$1,088,317.75	\$113,630.51	\$1,201,948.26
Law Enforcement Fee Account	\$39,848.22	\$1,310.58	\$41,158.80
Parks & Recreation Impact Fee Account	\$488,170.64	\$7,523.44	\$495,694.08
Fire & EMS Impact Fee Account	\$107,452.17	\$6,982.87	\$114,435.04
Total Impact Fees	\$1,520,559.68	\$129,447.40	\$1,853,236.18

/1 This table represents each of the impact fee category account totals as of 30 November 2014 listed in tables 3 – 6. Pending fee transfer amounts, excluding interest and any outstanding credits, collected in November 2014 are listed in table 1 of the General Account (3111776); these transactions will be processed in December 2014. Any outstanding credits, as listed in table 2, will be added to the next month's Impact Fee transfer amounts.

Form 100 Transaction Summary
Jefferson County Government – Office of Impact Fees

Impact Fee Applications Processed between dates Wednesday 1 through Friday 31 November 2014

1400185	11/05/2014	Nelson	Robert and Jill	09	1054	348	10	11.5	\$0.00	11/05/2014	Form 200
1400194	11/19/2014	Meta-Builders	Kristopher	04 Harpers Ferry	1145	168	13N	2	\$0.00	11/19/2014	Form 200
Category Count: 2									Category Total	\$0.00	
1400186	11/07/2014	Charles	Ryan Homes	08 Ranson Corp	982	137	8	6G	\$12,808.00	11/07/2014	N/A
1400187	11/07/2014	Charles	Ryan Homes	08 Ranson Corp	982	137	8	8G	\$12,808.00	11/07/2014	N/A
1400188	11/07/2014	Charles	Ryan Homes	08 Ranson Corp	982	137	8	10G	\$12,808.00	11/07/2014	N/A
1400189	11/07/2014	Dan Ryan		09 Shepherdstown	1130	583	7	1.33	\$13,070.00	11/07/2014	N/A
1400190	11/07/2014	Dan Ryan		04 Harpers Ferry	1129	541	9	34	\$13,070.00	11/07/2014	N/A
1400191	11/07/2014	Dan Ryan		04 Harpers Ferry	1129	541	9	37	\$13,070.00	11/07/2014	N/A
1400192	11/07/2014	Dan Ryan		04 Harpers Ferry	1129	541	9	117	\$13,070.00	11/07/2014	N/A
1400193	11/10/2014	K Hovnanian		03 Charles Town	1095	342	11B	296	\$12,808.00	11/10/2014	N/A
1400195	11/20/2014	Julie Duvall	Arcadia	03 Charles Town	23	67	12A	211	\$12,808.00	11/20/2014	N/A
1400196	11/21/2014	Dan Ryan		04 Harpers Ferry	1129	541	9D	115	\$13,070.00	11/21/2014	N/A
Category Count: 10									Category Total	\$129,390.00	
TOTAL APPLICATIONS: 12									Grand Total	\$129,390.00	

**Director's Monthly Report
November Report**

Item #1

"EMS Activity Reports" for the month of November 2014 completed. Copy of these documents placed in Board packet for review. The second report "Fire & EMS Incidents by Month" is not included any longer due to the information requested from EOC 911 not being supplied to our Agency. *No action needed*

Item #2

Directors continue to regularly attend numerous meetings during the past four weeks relating to JCESA business and/or operations such as County Leadership, County Commission meetings, EMS Chiefs monthly meetings, JMC Trauma Multidisciplinary Program Committee, Jefferson Memorial Hospital Emergency Department management and Health Net 8, Robert Jones, MD - County Medical Director, Michelle Mason - CIP Specialist, CAD Implementation meetings @ ECC, Debbie Keyser - County Adm, WVEMSTSN Regional meeting and employee monthly staff meetings.

No action needed

Item #3

Fifty-two (52) Panasonic Tough Pad Tablet computers for the volunteer departments and JCESA vehicles have been delivered to 911 ECC for programming. JCESA tablets will be installed on Jan 8th immediately following training on that date.

No action needed

Item #4

The JCESA revised mission statement, as approved by the Board in November, has been posted and circulated

No action needed

Item #5

WVOEMS State Protocols (BLS and ALS) will become effective January 01, 2015. JCESA has purchased the new ALS medications needed and the cost will be shared by the volunteer departments and JCESA. These new additions to the drug bags county wide will be done on December 31st.

No action needed

Item #6

Assistance to Firefighters Grant (AFG) for twenty one (21) LifePak 15's was submitted on November 28, 2014.

No action needed

Item # 7

CIP grant request submitted for total amount of \$189,655.00 for the JCESA building mortgage (\$81,000) and forty-one (41) sets of firefighters turn out gear @\$2,650 each (\$108,650) per the Board meeting approval in November. No action needed

Item#8

Staffing modifications levels continue to be modified on occasions due to personal leave and medical leave request. This practice has been beneficial in reducing our salary expenses as needed to maintain projected funds for salaries in the FY 2014-2015 budget. We will continue to monitor this line item expense closely with the assistance of the Business Manager and Treasurer. No action needed

Item#9

JCESA Training Calendar finalized for 2015 and distributed county wide. Copy attached for Board review. No action needed

Item #10

JCESA Training Report showing 211 hours of CE formal training hours with 602 students in attendance which equals 2,591 total hours. (This data is January thru November of 2015) No action needed

Item #11

JCESA had to request DEA license modification and submit application for same. Current DEA license only permitted purchase of Schedule II drugs and to be in compliance with new WVOEMS protocols for 01-01-15, our new license had to show Schedule II and Schedule IV drug authorization. JCESA received our new DEA license with changes requested on December 7, 2015. No action needed

Respectfully submitted,

Douglas M Pittinger
Edward Hannon

Douglas M Pittinger, Director
Edward Hannon, Deputy Director

December 16, 2014

Ed's Follow up on Budget Presentation

- There are several areas that I need to address pertaining to the Budget Presentation done on Nov. 18th.
- First area is the change to the Mission Statement. The previous mission statement did not specify paid or volunteer. The new one does. This goes against my fundamental approach and the service delivery model that I have promoted since taking the Deputy Director's job. That being WE work in UNISON. The volunteers can't survive without the paid personnel and the paid can't survive without the volunteers. Open line of communications critical.
- Second was the MOU with the Funeral Home. The issue with DOA's has been going on for three years and the MOU with the funeral home has been just recently perused. I requested the MOU be tabled for one month so it can be shared with the volunteers at the next EMS Chief meeting. The volunteers are a part of the MOU and have not seen this version of it. A vote was taken shortly after the request to table it and passed unanimously. Again not following fundamental approach of working in unison with open line of communications.
- Third and most important was the Revenue Sharing, which I feel, was tied to part of the CIP Budget. The Ambulance Fee Ordinance ties revenue sharing to the Ambulance Fee. The Fire and Rescue Association submitted a letter indicating ALL seven companies were against revenue sharing. This leaves JCESA in the middle. The question has been raised if CIP money can be used to purchase new ambulances. This all led to a back-up CONCEPT of running additional ambulance out of JCESA. In order for this to happen the two ambulances had to be put into the CIP Budget because that has to be submitted prior to the next JCESA Board meeting. We laid out an extensive plan for our budget utilizing Paid and Volunteer working in unison. This concept unfortunately received most of the attention in social media and rumor mill without knowing the facts. This was NOT hidden on page 27. It was sent to ALL board members prior to meeting and we did not receive one question from them on the CIP Budget.
- In closing let me highlight a few important things. Last year at budget time three funding options were presented by JCESA. I did not have in writing from commissioners their options just verbal recommendations. I attempted to address this at a budget presentation and felt Very awkward. I did not feel it appropriate to peruse details of on a conversation that was not supported in writing. I did not follow the fundamental approach to working in unison and open line of communications. Tensions between paid and volunteer continue to increase. In an attempt to address this all fire chiefs were invited to the EMS Chief meeting and I gave short power point on the issues and need to work together. A commitment was made by all to work toward this goal. Another year another budget challenge. Again I did not get "concept" in writing and felt very awkward at JCESA Board meeting pertaining to CIP budget. There have been several conversations discussing the "Concept" of placing additional ambulances at Sta. 11. You know the saying "Fool me once shame on you, fool me twice shame on me". Well that applies here. By not following one of my own rules-If not in writing it didn't happen and by not maintaining my fundamental approach towards working in unison and open line of

communications it has created increased tension and lack of trust towards the agency and myself. To correct this, from this point forward, I will only pass on or work towards that which is documented in writing with a name attach. I apologize for the turmoil this has caused and hope and pray that we can move forward in developing a system that all of us can deliver in unison.

JCESA Training Report

Date	Course	CE Hours	Registered	No-Show	% of Reg	Unregistered	% of Ttl Att.	Total Attendance	Total CE Hours
1/2/2014	DIVA	2	15	6	40%	3	25%	12	24
1/14/2014	HIPAA	2	11	1	9%	1	9%	11	22
1/25/2014	Infection Control	1	10	2	20%	0	0%	8	8
1/25/2014	CPR Recert	4	5	2	40%	2	40%	5	20
1/25/2014	Skills Day	3	11	1	9%	2	17%	12	36
1/28/2014	Trauma: Emerging Trends	3	9	0	0%	4	31%	13	39
January Total:		15	61	12	20%	12	20%	61	149
2/1/2014	AMLS	16	7	1	14%	0	0%	6	96
2/2/2014	AMLS Instructor	4	4	0	0%	0	0%	4	16
2/6/2014	Electrical Therapy	2	13	1	8%	1	8%	13	26
2/15/2014	PEPP	Rescheduled - Weather							
2/19/2014	12 Lead Review	3	13	0	0%	0	0%	13	39
2/27/2014	EMS Dinner Presentation	2	38	0	0%	0	0%	38	76
February Total:		27	76	2	3%	1	1%	74	253
3/6/2014	Working With Aeomedical	2	15	1	7%	5	26%	19	38
3/7/2014	ACLS	5	4	1	25%	1	25%	4	20
3/11/2014	Difficult Airway	3	16	0	0%	0	0%	16	48
3/27/2014	Medical Director: Peds (Day)	2	19	1	5%	4	18%	22	44
3/27/2014	Medical Director: Peds (Eve)	2	6	1	17%	4	44%	9	18
March Total:		14	60	4	7%	14	20%	70	168
4/1/2014	Patient Handling	3	15	1	7%	0	0%	14	42
4/10/2014	Transport Destination	2	15	3	20%	4	25%	16	32
4/16/2014	PEPP	16	12	2	17%	2	17%	12	192
4/22/2014	CPR Recert	Cancelled - Minimum registration not met							
4/23/2014	Skills Evaluation	3	24	2	8%	4	15%	26	78
April Total:		24	66	8	12%	10	15%	68	344
5/2/2014	GEMS	12	11	0	0%	0	0%	11	132
5/6/2014	Documentation	3	8	1	13%	1	13%	8	24
5/14/2014	Skills Evaluation	3	14	2	14%	4	25%	16	48
5/20/2014	PHTLS	17	18	0	0%	1	5%	19	323
May Total:		35	51	3	6%	6	11%	54	527
6/7/2014	MCI I&II	6	9	2	22%	0	0%	7	42
6/26/2014	Medical Director: Meds (Day)	2	15	2	13%	1	7%	14	28
6/26/2014	Medical Director: Meds (Eve)	2	4	1	25%	2	40%	5	10
June Total:		10	28	5	18%	3	12%	26	80
7/12/2014	Infection Control	1	1	0	0%	4	80%	5	5
7/12/2014	CPR Recert	4	8	2	25%	0	0%	6	24
7/12/2014	Skills Evaluation	3	35	7	20%	3	10%	31	93
July Total:		8	44	9	20%	7	17%	42	122
9/4/2014	HIPAA	2	7	0	0%	3	30%	10	20
9/10/2014	Toxicology	3	13	3	23%	1	9%	11	33
9/13/2014	AMLS	Cancelled - Minimum registration not met							
9/23/2014	BLS Pharmacology	3	16	2	13%	0	0%	14	42
9/25/2014	Medical Director: Cancer (Day)	2	14	2	14%	5	29%	17	34
9/25/2014	Medical Director: Cancer (Eve)	Cancelled - Minimum registration not met							
September Total:		17	50	7	14%	9	17%	52	129
10/1/2014	ALS Pharmacology	3	8	0	0%	2	20%	10	30
10/15/2014	Protocol Update	6	19	3	16%	4	20%	20	120
10/16/2014	MCI I & II	6	16	2	13%	4	22%	18	108
10/23/2014	Protocol Update	6	29	0	0%	2	6%	31	186
10/28/2014	CPR Recert	4	11	0	0%	0	0%	11	44
10/29/2014	Protocol Update	6	24	3	13%	2	9%	23	138
10/30/2014	Skills Evaluation	3	14	1	7%	3	19%	16	48
October Total:		34	121	9	7%	17	13%	129	674
11/10/2014	Basics of 12 Lead ECGs	6	16	1	6%	0	0%	15	90
11/15/2014	ACLS Recert	5	12	1	8%	0	0%	11	55
11/19/2014	12 Lead Advanced: Part I	Cancelled - Instructor							
November Total:		11	28	2	7%	0	0%	26	145
YTD Total:		211	584	61	10%	79	13%	602	2591



Jefferson County Emergency Services Agency Training Calendar - 2015

Date	Time	Course	Register by
Jan 5	6-9 M/R	EMT (Full Course)	*RESA
Jan 7	6p-9p	Officer Down	Jan 2
Jan 13	6p-9p	HIPAA	Jan 8
Jan 16 & 17	8a-5p	PEPP	Jan 9
Jan 21	6p-9p	Head Trauma	Jan 16
Jan 28	6p-9p	Communicable Diseases	Jan 23
Jan 31	8a-12p	CPR Renewal	Jan 26
Jan 31	2p-5p	Skills Evaluation Session	Jan 26
Feb 3	6p-9p	Synthetic Drugs	Jan 28
Feb 10	6p-9p	BLS Pharmacology	Feb 5
Feb 18	6p-10p	ALS Pharmacology	Feb 13
Feb 5 & 6	8a-5p	TCCC	Jan 28
Mar 6	9a-5p	ACLS Renewal	Mar 2
Mar 10	7p-10p	Case Review: Trauma	Mar 5
Mar 20 & 21	8a-5p	PHTLS	Mar 13
Mar 24	6p-10p	CPR Renewal	Mar 19
Mar 25	6p-9p	Skills Evaluation Session	Mar 20
Apr 7	9a-12p	Documentation Tips & Tricks	Apr 2
Apr 15	6p-9p	Case Review: ACS	Apr 10
Apr 21	6p-9p	Firefighter Rehab	Apr 16
Apr 28	6p-9p	Advanced Airway Lab	Apr 23
May 5	9a-12p	Responder Safety	May 1
May 12	6p-9p	Pediatric Cardiac Arrest	May 7
May 26	8a-12p	CPR Renewal	May 21
May 26	2p-5p	Skills Evaluation Session	May 21

Date	Time	Course	Register by
Jun 2	6p-9p	Environmental Emergencies	May 28
Jun 11	9a-12p	Patient Handling & Safety	Jun 5
Jul 28	6p-10p	CPR Renewal	Jul 23
Jul 30	6p-9p	Skills Evaluation Session	Jul 24
Aug 24	6p-9p	EMT Recert	*RESA
Sep 11	8a-5p	ASLS (Advanced Stroke Life Support)	Sep 4
Sep 26	8a-9a	Infection Control	Sep 21
Sep 26	9a-12p	CPR Renewal	Sep 21
Sep 26	2p-5p	Skills Evaluation Session	Sep 21
Oct 6	6p-10p	WV MCI I&II	Oct 1
Oct 17 & 18	8a-5p	AMLS	Oct 9
Oct 21	6p-9p	Trauma: Emerging Trends	Oct 16
Oct 27	6p-10p	HazMat Awareness	Oct 22
Nov 6	9a-5p	ACLS Renewal	Nov 2
Nov 10	6p-9p	HIPAA	Nov 5
Nov 18	6p-10p	CPR Renewal	Nov 13
Nov 19	6p-9p	Skills Evaluation Session	Nov 13
Dec 5 & 6	8a-5p	GEMS	Nov 27
Dec 16	6p-9p	Case Review: Stroke	Dec 11

Contact JCESA at 304-728-3287 or visit jcesa.org
to register or for more information.

To register for classe183s marked "**RESA" contact
RESA 8 at 304-267-3595 or visit resa8.org

Calendar Year 2014
JCESA Career EMS Activity

	Jan	Feb	Mar	Apr	Mar	Jun	July	Aug	Sept	Oct	Nov	Monthly Average
Co 1	53	55	50	47	63	43	34	25	57	65	53	49%
Co 2	55	37	57	39	40	38	61	55	41	39	47	46%
Co 3	64	60	67	48	56	57	69	66	51	39	56	57%
Co 4	52	54	43	59	51	52	59	51	52	62	62	54%
Co 5	74	52	50	64	57	67	67	62	61	71	44	61%
Co 6	51	50	60	76	47	47	59	61	57	62	67	58%

County wide yearly average = 54%

(Jan thru Nov 2014)

NOVEMBER 2014

EMS Activity / Career & Volunteer

Friendship / Company 1

0%	Entire Crew Composed of JCESA Staff	(0 Calls)
53%	One Primary Care Provider JCESA Staff	(8 Calls)
47%	All Volunteer Crew	(7 Calls)
FYI: 53% of total EMS incidents had JCESA staff on ambulance		(8 Calls)

Citizens / Company 2

0%	Entire Crew Composed of JCESA Staff	(0 Call)
47%	One Primary Care Provider JCESA Staff	(25 Calls)
53%	All Volunteer Crew	(28 Calls)
FYI: 47% of total EMS incidents had JCESA staff on ambulance		(25 Calls)

Shepherdstown / Company 3

1%	Entire Crew Composed of JCESA Staff	(1 Calls)
55%	One Primary Care Provider JCESA Staff	(37 Calls)
43%	All Volunteer Crew	(29 Calls)
FYI: 56% of total EMS incidents had JCESA staff on ambulance		(38 Calls)

Independent / Company 4

9%	Entire Crew Composed of JCESA Staff	(12 Calls)
53%	One Primary Care Provider JCESA Staff	(70 Calls)
48%	All Volunteer Crew	(51 Calls)
FYI: 62% of total EMS incidents had JCESA staff on ambulance		(82 Calls)

Blue Ridge / Company 5

4%	Entire Crew Composed of JCESA Staff	(1 Calls)
40%	One Primary Care Provider JCESA Staff	(10 Calls)
56%	All Volunteer Crew	(14 Calls)
FYI:	44% of total EMS incidents had JCESA staff on ambulance	(11 Calls)

Middleway Fire / Company 6

19%	Entire Crew Composed of JCESA Staff	(4 Calls)
48%	One Primary Care Provider JCESA Staff	(10 Calls)
33%	All Volunteer Crew	(07 Calls)
FYI:	67% of total EMS incidents had JCESA staff on ambulance	(14 Calls)

JCESA Medic 11

	Entire Crew Composed of JCESA Staff on JCESA unit	(26 Calls)
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Grand Totals

JCESA staffing on 60 % of total ems incidents

201 of 338 calls for the month of November of 2014

This data was collected from EMSCharts based on pcr's being entered during the month of November of 2014